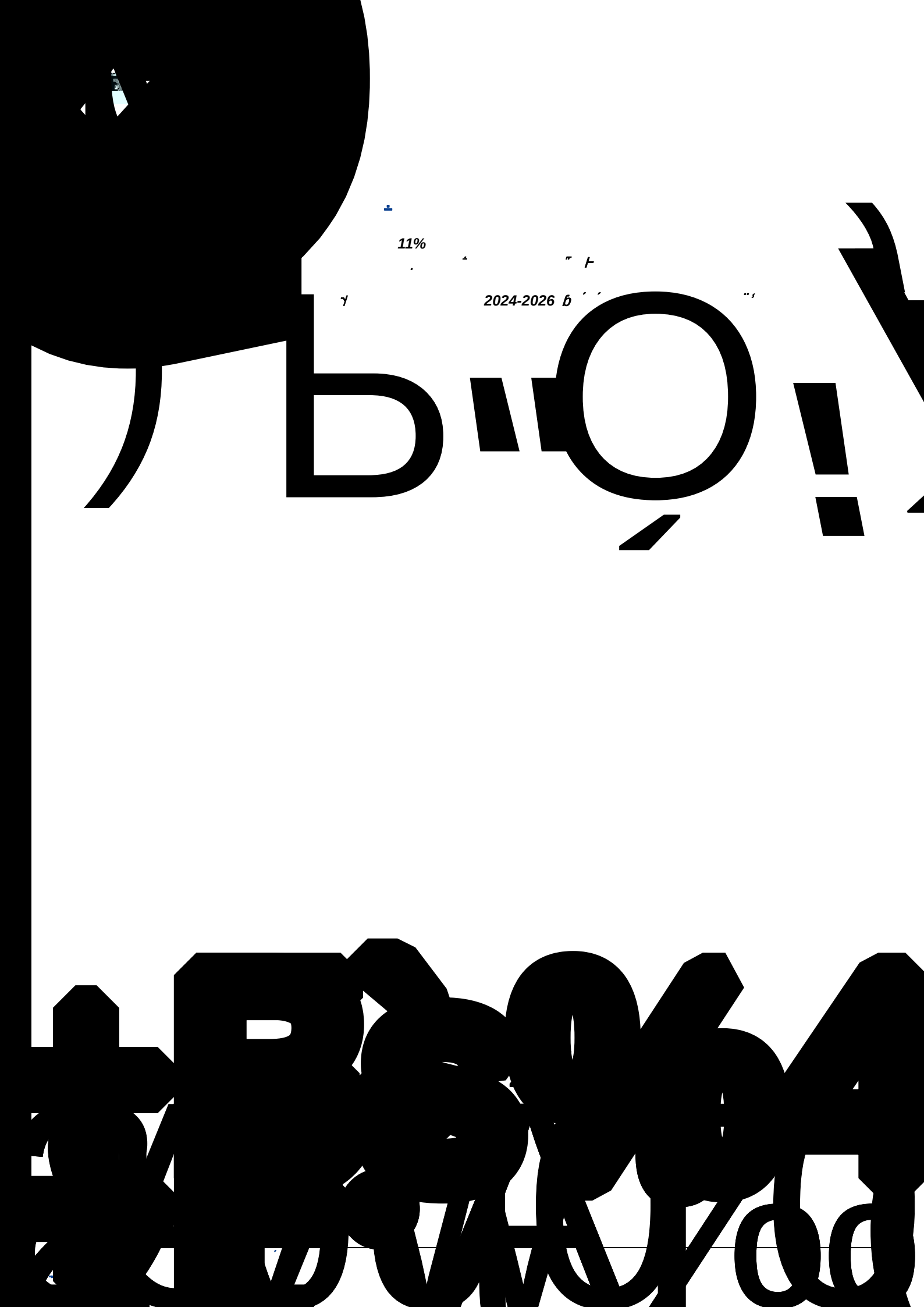




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財務分析									
項目	2023年	2022年	2021年	2020年	2019年	2018年	2017年	2016年	2015年
營業收入	1,000,000	950,000	900,000	850,000	800,000	750,000	700,000	650,000	600,000
營業成本	600,000	580,000	560,000	540,000	520,000	500,000	480,000	460,000	440,000
營業利潤	400,000	370,000	340,000	310,000	280,000	250,000	220,000	190,000	160,000
營業外收入	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
營業外支出	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000
利潤總額	405,000	380,000	355,000	320,000	290,000	260,000	230,000	200,000	175,000
減：所得稅	81,000	76,000	71,000	64,000	58,000	52,000	46,000	40,000	35,000
淨利潤	324,000	304,000	284,000	256,000	232,000	208,000	184,000	160,000	140,000
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	334,000	324,000	314,000	296,000	282,000	268,000	254,000	240,000	230,000
減：少數股東權益	66,800	64,800	62,800	59,200	56,400	53,600	50,800	48,000	45,200
歸屬於母公司的綜合收益	267,200	259,200	251,200	236,800	225,600	214,400	203,200	192,000	184,800
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	277,200	279,200	281,200	276,800	275,600	274,400	273,200	272,000	274,800
減：少數股東權益	55,440	53,840	52,240	50,080	48,120	46,240	44,360	42,480	40,600
歸屬於母公司的綜合收益	221,760	225,360	228,960	226,720	227,480	228,160	228,840	229,520	234,200
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	231,760	245,360	258,960	266,720	277,480	288,160	298,840	309,520	324,200
減：少數股東權益	46,352	44,672	43,008	41,360	39,720	38,080	36,440	34,800	33,160
歸屬於母公司的綜合收益	185,408	200,688	215,952	225,360	237,760	250,080	262,400	274,720	291,040
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	195,408	220,688	245,952	265,360	287,760	310,080	332,400	354,720	381,040
減：少數股東權益	38,880	37,760	36,640	35,520	34,400	33,280	32,160	31,040	30,000
歸屬於母公司的綜合收益	156,528	182,928	209,312	229,840	253,360	276,800	300,240	323,680	351,040
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	166,528	202,928	239,312	269,840	303,360	336,800	370,240	403,680	441,040
減：少數股東權益	33,304	32,608	31,912	31,216	30,520	29,824	29,128	28,432	27,736
歸屬於母公司的綜合收益	133,224	170,320	207,400	238,624	272,840	306,976	341,112	375,248	413,304
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	143,224	190,320	237,400	278,624	322,840	366,976	411,112	455,248	503,304
減：少數股東權益	28,240	27,520	26,800	26,080	25,360	24,640	23,920	23,200	22,480
歸屬於母公司的綜合收益	115,000	162,800	210,600	252,544	297,480	342,336	387,192	432,048	480,824
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	125,000	182,800	240,600	292,544	347,480	402,336	457,192	512,048	570,824
減：少數股東權益	25,000	24,320	23,600	22,880	22,160	21,440	20,720	20,000	19,280
歸屬於母公司的綜合收益	100,000	158,480	217,000	269,664	325,320	380,896	436,472	492,048	551,544
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	110,000	178,480	247,000	309,664	375,320	440,896	506,472	572,048	641,544
減：少數股東權益	22,000	21,360	20,720	20,080	19,440	18,800	18,160	17,520	16,880
歸屬於母公司的綜合收益	88,000	157,120	226,280	289,584	355,880	422,096	488,312	554,528	624,664
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	98,000	177,120	256,280	329,584	405,880	482,096	558,312	634,528	714,664
減：少數股東權益	20,000	19,360	18,720	18,080	17,440	16,800	16,160	15,520	14,880
歸屬於母公司的綜合收益	78,000	157,760	237,560	311,504	388,440	465,296	542,152	619,008	699,784
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	88,000	177,760	267,560	351,504	438,440	525,296	612,152	699,008	789,784
減：少數股東權益	18,000	17,360	16,720	16,080	15,440	14,800	14,160	13,520	12,880
歸屬於母公司的綜合收益	70,000	160,400	250,840	335,424	423,000	510,496	598,000	685,488	776,904
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	80,000	180,400	280,840	375,424	473,000	570,496	668,000	763,488	866,904
減：少數股東權益	16,000	15,360	14,720	14,080	13,440	12,800	12,160	11,520	10,880
歸屬於母公司的綜合收益	64,000	165,040	266,120	361,344	459,560	557,696	655,840	751,968	856,024
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	74,000	185,040	296,120	401,344	509,560	617,696	725,840	831,968	946,024
減：少數股東權益	14,000	13,360	12,720	12,080	11,440	10,800	10,160	9,520	8,880
歸屬於母公司的綜合收益	60,000	171,680	283,400	389,264	498,120	606,896	715,680	822,448	937,144
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	70,000	191,680	313,400	429,264	548,120	666,896	785,680	892,448	1,027,144
減：少數股東權益	12,000	11,360	10,720	10,080	9,440	8,800	8,160	7,520	6,880
歸屬於母公司的綜合收益	58,000	180,320	302,680	419,184	538,680	658,096	777,520	884,928	1,020,264
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	68,000	200,320	332,680	459,184	588,680	718,096	847,520	964,928	1,110,264
減：少數股東權益	10,000	9,360	8,720	8,080	7,440	6,800	6,160	5,520	4,880
歸屬於母公司的綜合收益	58,000	190,960	323,960	451,104	581,240	711,296	841,360	959,408	1,105,384
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	68,000	210,960	353,960	491,104	631,240	771,296	911,360	1,039,408	1,195,384
減：少數股東權益	8,000	7,360	6,720	6,080	5,440	4,800	4,160	3,520	2,880
歸屬於母公司的綜合收益	60,000	203,600	347,240	485,024	625,800	766,496	907,200	1,035,888	1,192,504
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	70,000	223,600	377,240	525,024	675,800	826,496	977,200	1,115,888	1,282,504
減：少數股東權益	6,000	5,360	4,720	4,080	3,440	2,800	2,160	1,520	880
歸屬於母公司的綜合收益	64,000	218,240	372,520	520,944	672,360	823,696	975,040	1,114,368	1,281,624
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	74,000	238,240	402,520	560,944	722,360	883,696	1,045,040	1,194,368	1,371,624
減：少數股東權益	4,000	3,360	2,720	2,080	1,440	800	1,600	1,000	400
歸屬於母公司的綜合收益	70,000	234,880	399,800	558,864	720,920	882,896	1,043,440	1,193,368	1,371,224
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	80,000	254,880	429,800	608,864	770,920	942,896	1,113,440	1,273,368	1,461,224
減：少數股東權益	2,000	1,360	1,120	800	560	320	1,600	1,000	400
歸屬於母公司的綜合收益	78,000	253,520	428,680	610,064	765,360	942,576	1,111,840	1,272,368	1,460,824
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	88,000	273,520	458,680	650,064	815,360	1,002,576	1,181,840	1,352,368	1,550,824
減：少數股東權益	1,000	736	560	400	280	160	800	400	160
歸屬於母公司的綜合收益	87,000	266,160	453,120	649,664	815,080	1,002,416	1,181,040	1,351,968	1,550,664
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	97,000	286,160	483,120	689,664	865,080	1,062,416	1,251,040	1,431,968	1,640,664
減：少數股東權益	800	584	448	320	224	128	640	320	128
歸屬於母公司的綜合收益	96,200	285,576	478,672	689,344	864,856	1,062,288	1,250,400	1,431,648	1,640,536
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	106,200	305,576	508,672	729,344	914,856	1,122,288	1,320,400	1,511,648	1,730,536
減：少數股東權益	600	432	336	240	160	96	480	240	96
歸屬於母公司的綜合收益	105,600	305,144	508,336	729,104	914,696	1,122,192	1,319,920	1,511,408	1,730,440
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	115,600	325,144	538,336	769,104	964,696	1,182,192	1,389,920	1,591,408	1,820,440
減：少數股東權益	400	288	224	160	112	64	320	160	64
歸屬於母公司的綜合收益	115,200	324,856	538,112	768,944	964,584	1,182,128	1,389,600	1,591,248	1,820,376
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	125,200	344,856	568,112	808,944	1,014,584	1,242,128	1,459,600	1,671,248	1,910,376
減：少數股東權益	200	144	112	80	56	32	160	80	32
歸屬於母公司的綜合收益	125,000	344,712	568,000	808,864	1,014,528	1,242,096	1,459,440	1,671,168	1,910,344
加：其他綜合收益	10,000	20,000	30,000	40,000	50,000	60,000	70,000	80,000	90,000
綜合收益總額	135,000	364,712	598,000	848,864	1,064,528	1,302,096	1,529,440	1,751,168	

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